

Appendix1

#	Element	2020/21 DfE –	NFF with ACA applied (1.05694)	Slough Current Rates 2020/21	2021/22 DfE –	NFF with ACA applied (1.05694)	Base increase	Increase after ACA	Variance Slough 2020-21 rates to NFF Rates 2021-22
		NFF Factor Value			NFF Factor Value				
1	AWPU: Primary per pupil	£2,857.00	£3,019.68	£3,249.33	£3,123.00	£3,300.82	£266.00	£281.15	£51.49
2	AWPU: KS3 per pupil	£4,018.00	£4,246.78	£4,419.49	£4,404.00	£4,654.76	£386.00	£407.98	£235.27
3	AWPU: KS4 per pupil	£4,561.00	£4,820.70	£4,936.20	£4,963.00	£5,245.59	£402.00	£424.89	£309.39
4	FSM: Primary per pupil	£450.00	£475.62	£604.58	£460.00	£486.19	£10.00	£10.57	-£118.39
5	FSM: Secondary per pupil	£450.00	£475.62	£475.62	£460.00	£486.19	£10.00	£10.57	£10.57
6	FSM6: Primary per pupil	£560.00	£591.89	£591.89	£575.00	£607.74	£15.00	£15.85	£15.85
7	FSM6: Secondary per pupil	£815.00	£861.41	£1,016.18	£840.00	£887.83	£25.00	£26.42	-£128.35
8	IDACI Band A: Primary per pupil	£600.00	£634.16	£634.16	£620.00	£655.30	£20.00	£21.14	£21.14
9	IDACI Band A: Secondary per pupil	£840.00	£887.83	£887.83	£865.00	£914.25	£25.00	£26.42	£26.42
10	IDACI Band B: Primary per pupil	£435.00	£459.77	£611.84	£475.00	£502.05	£40.00	£42.28	-£109.79
11	IDACI Band B: Secondary per pupil	£625.00	£660.59	£992.24	£680.00	£718.72	£55.00	£58.13	-£273.52
12	IDACI Band C: Primary per pupil	£405.00	£428.06	£560.77	£445.00	£470.34	£40.00	£42.28	-£90.43
13	IDACI Band C: Secondary per pupil	£580.00	£613.03	£871.64	£630.00	£665.87	£50.00	£52.85	-£205.77
14	IDACI Band D: Primary per pupil	£375.00	£396.35	£500.19	£410.00	£433.35	£35.00	£36.99	-£66.84
15	IDACI Band D: Secondary per pupil	£535.00	£565.46	£810.86	£580.00	£613.03	£45.00	£47.56	-£197.83
16	IDACI Band E: Primary per pupil	£250.00	£264.24	£355.57	£260.00	£274.80	£10.00	£10.57	-£80.77
17	IDACI Band E: Secondary per pupil	£405.00	£428.06	£635.26	£415.00	£438.63	£10.00	£10.57	-£196.63
18	IDACI Band F: Primary per pupil	£210.00	£221.96	£221.96	£215.00	£227.24	£5.00	£5.28	£5.28
19	IDACI Band F: Secondary per pupil	£300.00	£317.08	£317.08	£310.00	£327.65	£10.00	£10.57	£10.57
20	LPA: Primary per pupil	£1,065.00	£1,125.64	£1,113.48	£1,095.00	£1,157.35	£30.00	£31.71	£43.87
21	LPA: Secondary per Pupil	£1,610.00	£1,701.67	£1,806.75	£1,660.00	£1,754.52	£50.00	£52.85	-£52.23
22	EAL3: Primary per pupil	£535.00	£565.46	£565.46	£550.00	£581.32	£15.00	£15.85	£15.86
23	EAL3: Secondary per pupil	£1,440.00	£1,521.99	£1,521.99	£1,485.00	£1,569.56	£45.00	£47.56	£47.57
24	Mobility: Primary per pupil	£875.00	£924.82	N/A	£900.00	£951.25	£25.00	£26.42	
25	Mobility: Secondary per pupil	£1,250.00	£1,321.18	N/A	£1,290.00	£1,363.45	£40.00	£42.28	
26	Lump Sum	£114,400.00	£120,913.94		£117,800.00	£124,507.53	£3,400.00	£3,593.60	£124,507.53
	Lump Sum Primary			117,777.85					-£117,777.85
	Lump Sum Secondary			125,277.85					-£125,277.85